



Integrated business plan (IBP) 2014-2019: Summary



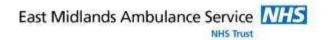


## Our vision for our future Integrated Business Plan 2014-2019: Summary Introduction



## Our vision for our future Integrated Business Plan 2014-2019: Summary Our Trust Profile





#### EMAS on the move

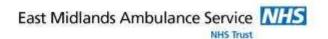




Integrated Business Plan 2014-2019: Summary

### Our Strategy





#### Our Vision



To play a leading role in the provision, facilitation and transformation of clinically effective urgent and emergency care delivered by highly skilled, compassionate staff, proud to work at the heart of their local community.



#### That means we will provide:

- the best care;
- of the highest quality; and
- in the most efficient way

to the people in the East Midlands who need urgent or emergency treatment and care.



#### Our Vision





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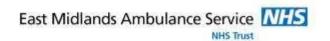
### Our Service Developments



Integrated Business Plan 2014-2019: Summary

### Our Clinical and Quality Strategy





#### Our Clinical and Quality Strategy

23 December 2014

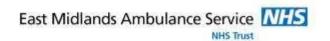
2352 calls into our control centre

257 dealt with over the telephone (hear and treat)

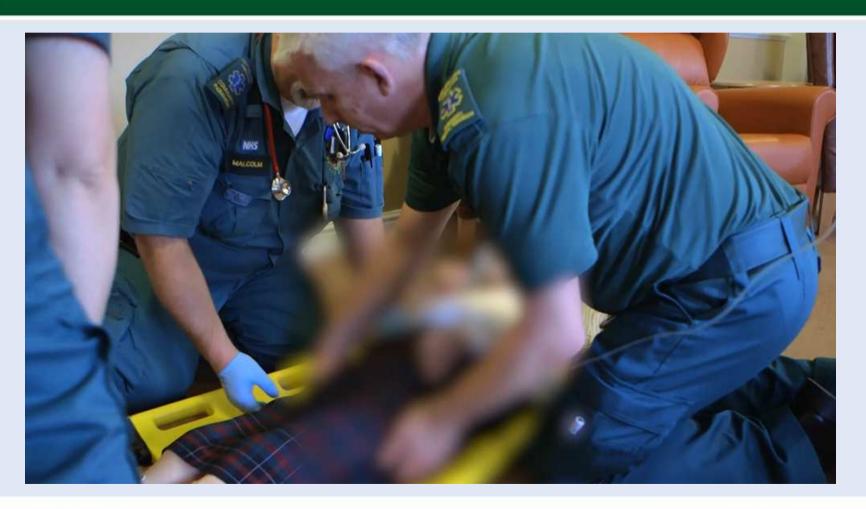
1846 received face to face response (see and treat)

41% treated and able to stay at home

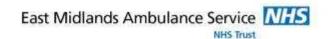




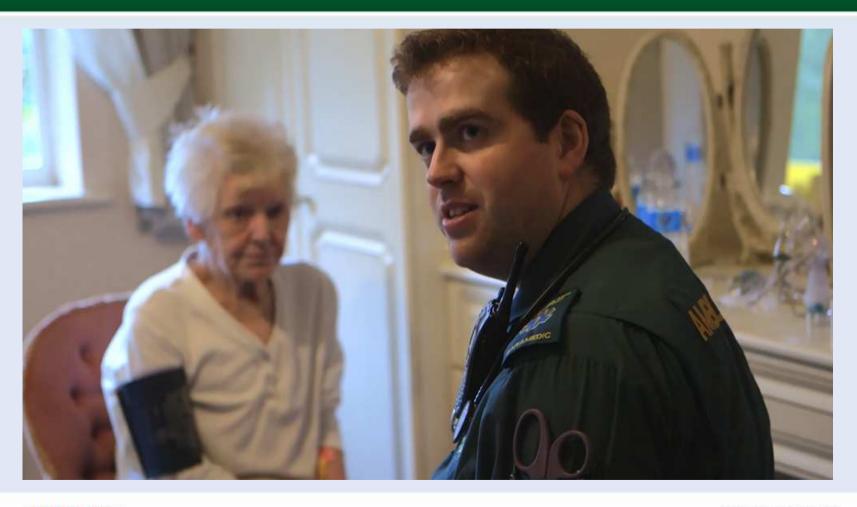
#### Our Clinical and Quality Strategy







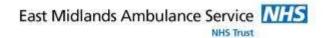
#### Our Clinical and Quality Strategy





# Our vision for our future Integrated Business Plan 2014-2019: Summary Our People





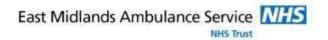
#### Our People Strategy





# Our vision for our future Integrated Business Plan 2014-2019: Summary Our Fleet

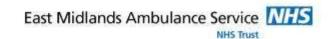




#### Fleet Services Strategy







#### Fleet Services Strategy

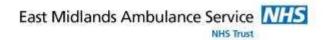




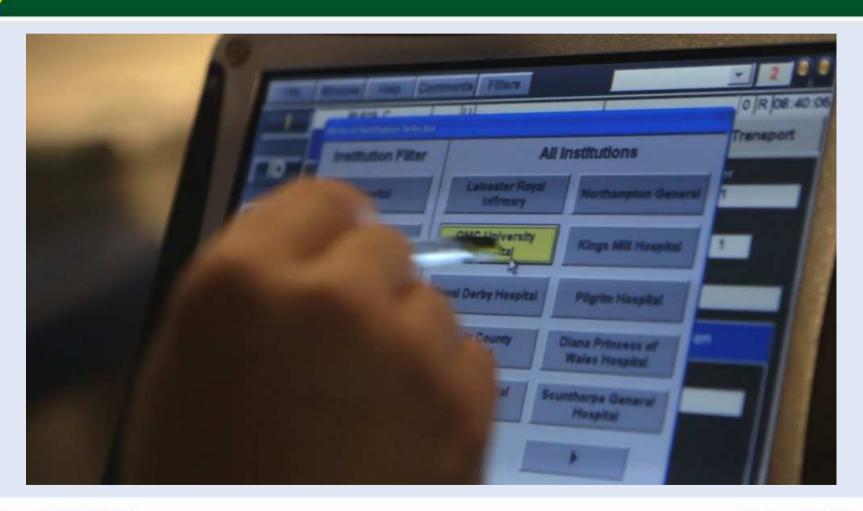
Integrated Business Plan 2014-2019: Summary

### Our IM&T Strategy

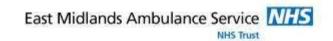




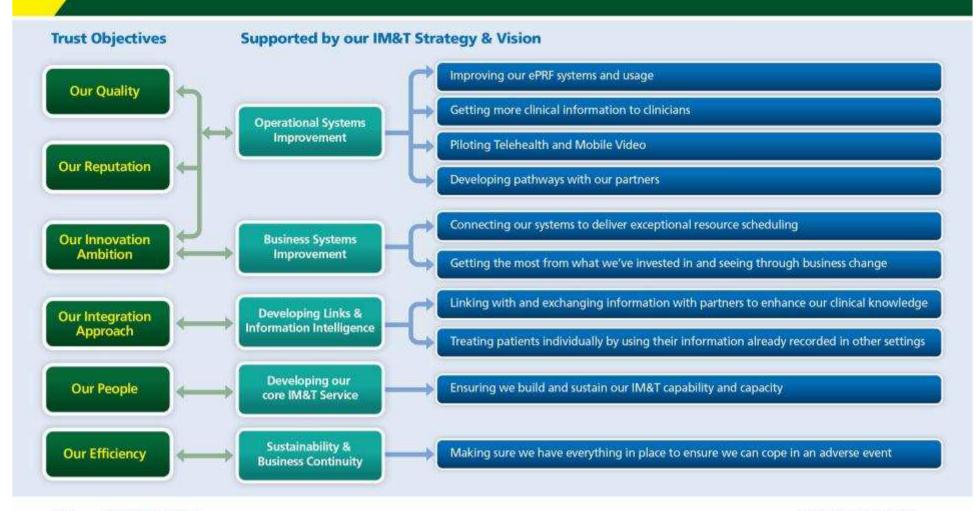
#### Our IM&T Strategy







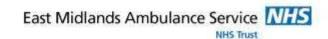
#### Our IM&T Strategy





## Our vision for our future Integrated Business Plan 2014-2019: Summary Our Estate

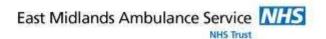




#### Our Estate



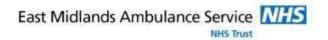




#### Our Estate







#### What could EMAS look like in five years?

- Robust delivery of core performance and clinical indicators
- Centre of the urgent and emergency care system
- 24/7 multi-professional approach
- Fully engaged partner across the health and social care system
- Engaged in the development and provision of admission avoidance services to support unnecessary conveyance
- Community based provider, and partner, of mobile urgent and emergency healthcare, fully integrated within urgent care networks (ie ' ambulance' not in the organisation's name)
- Reaching our potential